



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave    | Concepto   | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|----------|--|---------------|---|-------------------------|----------------|---------------|---------------------------|
| <b>5</b> | <b>ORGANISMOS PÚBLICOS<br/>DESCENTRALIZADOS</b>  | 30,550,379.00 | 69,879,886.35                             | 100,430,265.35          | 16,404,300.30  | 16,344,450.80 | 84,025,965.05             |
| 26       | INSTITUTO DE LA JUVENTUD DEL ESTADO<br>DE OAXACA | 30,550,379.00 | 69,879,886.35                             | 100,430,265.35          | 16,404,300.30  | 16,344,450.80 | 84,025,965.05             |
| 1        | PROGRAMAS  | 30,550,379.00 | 69,879,886.35                             | 100,430,265.35          | 16,404,300.30  | 16,344,450.80 | 84,025,965.05             |
| 2        | DESEMPEÑO DE LAS FUNCIONES                       | 30,550,379.00 | 69,879,886.35                             | 100,430,265.35          | 16,404,300.30  | 16,344,450.80 | 84,025,965.05             |
|          | <b>TOTAL DEPENDENCIA / ENTIDAD</b>               | 30,550,379.00 | 69,879,886.35                             | 100,430,265.35          | 16,404,300.30  | 16,344,450.80 | 84,025,965.05             |